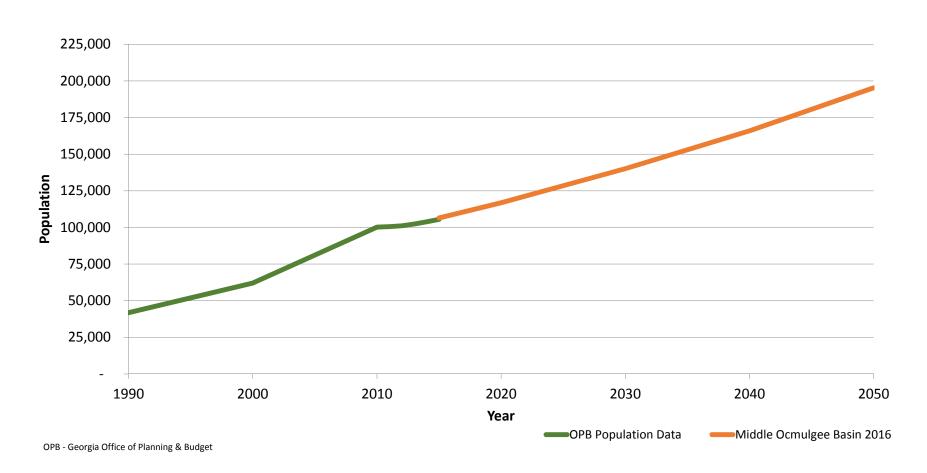


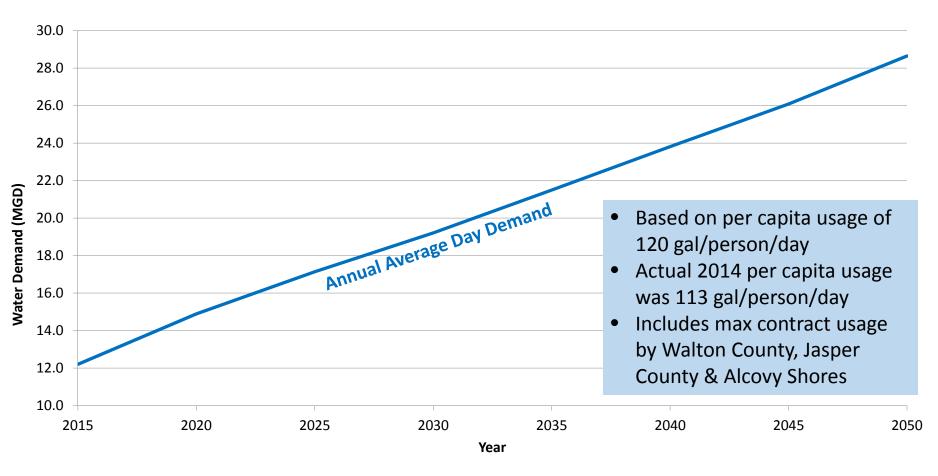
Population Projections, Water Demands, and Infrastructure Overview

Board of Commissioners Meeting March 7, 2017

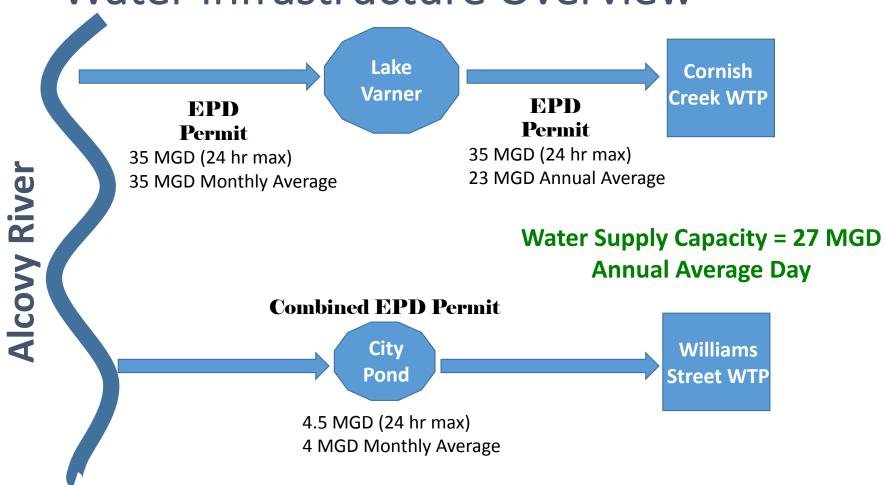
Population Estimates & Projections for Newton County



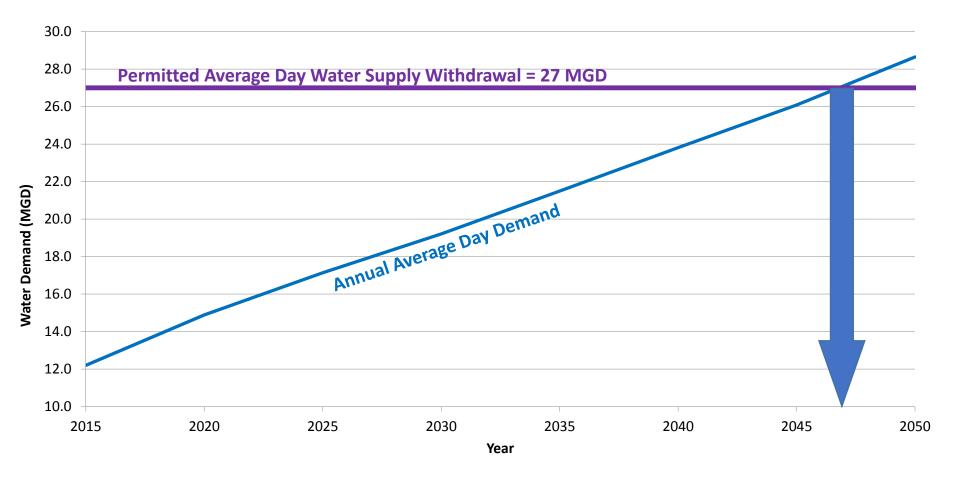
Water Demand Projections for Water Supply



Water Infrastructure Overview



Water Demand Projections for Water Supply



Future Water Supply

- Current Permits adequate until ~2045
- Need to identify & begin development of next source 20 years ahead of need
- There is adequate time to develop the best water supply strategy for Newton County
- We need to conduct a thorough evaluation of all options to identify the best future water supply strategy for the ratepayers of Newton County
- Place Bear Creek project on hold until a strategy is identified